

State of Misconsin 2001 - 2002 LEGISLATURE

LRB-1552/**5**

JTK/PK/MD/MK:wlj/hmh/cjs:rs



DOA:.....Dombrowski/Jablonsky/Montgomery/Statz – Consolidation of various DOA appropriations

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

OTHER STATE GOVERNMENT

Under current law, appropriations to DOA are grouped into 11 general categories, each of which consists of appropriations that are related by purpose. For example, one category consists of appropriations for DOA's attached divisions, boards, councils, and commissions and another category consists of appropriations for DOA's housing assistance program. Some appropriations across categories are duplicative and a number of appropriations within individual categories have the same or similar funding sources and similar purposes. The bill consolidates duplicative or similar appropriations into single, combined appropriations, eliminates those appropriations that are combined into another, deletes certain appropriations that are no longer needed, and moves certain appropriations into different categories, thereby reducing the overall number of DOA's appropriation accounts and the overall number of categories into which they are grouped.

When appropriations are consolidated, revenue collected for one purpose may be used by DOA for a different purpose within the same appropriation account,

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subject to any applicable laws and subject to budgetary intent of the governor, JCF, and legislature, as specified in various budgetary documents.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 14.019 (2) of the statutes is amended to read:

14.019 (2) EFFECT OF APPROPRIATION. Subsection (1) continues to apply to any nonstatutory committee created by the governor even if a part of its expenses is later defrayed from state funds, whether under the general appropriation of s. 20.505 (3) (a) (4) (ba) or under an appropriation enacted specifically for the purposes of such committee.

SECTION 2. 14.019 (4) of the statutes is amended to read:

14.019 (4) PROGRAM FEES. The governor may authorize any committee created under this section to charge a fee for materials and services provided by it in the course of carrying out its responsibilities. The fee may not exceed the actual cost of the materials or services provided. All fees shall be deposited in credited to the appropriation account for the appropriation made under s. 20.505 (3) (4) (h).

SECTION 3. 14.26 (7) of the statutes is repealed.

SECTION 4. 14.90 (2) of the statutes is amended to read:

14.90 (2) The members of the commission shall serve without compensation but shall be reimbursed from the appropriation under s. 20.505 (3) (a) (4) (ba) for actual and necessary expenses incurred in the performance of their duties. The commission has the powers granted and the duties granted and imposed under s. 39.80.

SECTION 5. 14.90 (3) of the statutes is amended to read:

 14.90 (3) From the appropriation under s. 20.505 (3) (a) (4) (ba), the department
of administration shall pay the costs of membership in and costs associated with the
midwestern higher education compact.
SECTION 6. 16.339 (2) (a) of the statutes is amended to read:
16.339 (2) (a) From the appropriation under s. 20.505 (7) (dm) (fm), the
department may award a grant to an eligible applicant for the purpose of providing
transitional housing and associated supportive services to homeless individuals and
families if the conditions under par. (b) are satisfied. The department shall ensure
that the funds for the grants are reasonably balanced among geographic areas of the
state, consistent with the quality of applications submitted.
SECTION 7. 16.352 (2) (a) of the statutes is amended to read:
16.352 (2) (a) From the appropriations under s. 20.505 (7) (fm) and $\frac{\text{(gm)}}{\text{(h)}}$,
the department shall award grants to eligible applicants for the purpose of
supplementing the operating budgets of agencies and shelter facilities that have or
anticipate a need for additional funding because of the renovation or expansion of an
existing shelter facility, the development of an existing building into a shelter facility,
the expansion of shelter services for homeless persons, or an inability to obtain
adequate funding to continue the provision of an existing level of services.
SECTION 8. 16.352 (2) (b) (intro.) of the statutes is amended to read:
16.352 (2) (b) (intro.) The department shall allocate funds from the
appropriations under s. 20.505 (7) (fm) and (gm) (h) for temporary shelter for
homeless individuals and families as follows:
SECTION 9. 16.385 (3) (e) 1. of the statutes is amended to read:
16.385 (3) (e) 1. Allocate and transfer to the appropriation under s. 20.505 (7)
(km) (kg), 15% of the moneys received under 42 USC 8621 to 8629 in each federal

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fiscal year under the priority of maintaining funding for the geographical areas on July 20, 1985, and, if funding is reduced, prorating contracted levels of payment, for the weatherization assistance program administered by the department under s. 16.39.

Section 10. 16.40 (14) of the statutes is amended to read:

16.40 (14) COMMITTEES. Perform administrative services required to properly account for the finances of committees created by law or executive order. The governor may authorize each committee to make expenditures from the appropriation under s. 20.505 (3) (a) (4) (ba) not exceeding \$2,000 per fiscal year. The governor shall report such authorized expenditures to the joint committee on finance at the next quarterly meeting of the committee. If the governor desires to authorize expenditures of more than \$2,000 per fiscal year by a committee, the governor shall submit to the joint committee on finance for its approval a complete budget for all expenditures made or to be made by the committee. The budget may cover a period encompassing more than one fiscal year or biennium during the governor's term of office. If the joint committee on finance approves a budget authorizing expenditures of more than \$2,000 per fiscal year by such a committee, the governor may authorize the expenditures to be made within the limits of the appropriation under s. 20.505 (3) (a) (4) (ba) in accordance with the approved budget during the period covered by the budget. If after the joint committee on finance approves a budget for such a committee the governor desires to authorize expenditures in excess of the authorized expenditures under the approved budget, the governor shall submit a modified budget for the committee to the joint committee on finance. If the joint committee on finance approves a modified budget, the governor may authorize additional expenditures to be made within the limits of the appropriation under s. 20.505 (3)

(a) (4) (ba) in accordance with the modified budget during the period covered by the modified budget.

SECTION 11. 16.40 (17) of the statutes is amended to read:

16.40 (17) Interstate bodies. Perform administrative services required to properly account for dues and related expenses for state participation in national or regional interstate governmental bodies specified in s. 20.505 (3) (a) (4) (ba) or determined by the governor.

SECTION 12. 16.957 (2) (a) (intro.) of the statutes is amended to read:

16.957 (2) (a) Low-income programs. (intro.) After holding a hearing, establish programs to be administered by the department for awarding grants from the appropriation under s. 20.505 (10) (3) (r) to provide low-income assistance. In each fiscal year, the amount awarded under this paragraph shall be sufficient to ensure that an amount equal to 47% of the sum of the following is spent for weatherization and other energy conservation services:

SECTION 13. 16.957 (2) (b) 1. of the statutes is amended to read:

16.957 (2) (b) 1. Subject to subd. 2., after holding a hearing, establish programs for awarding grants from the appropriation under s. $20.505 \frac{10}{20} \frac{3}{20}$ (s) for each of the following:

a. Proposals for providing energy conservation or efficiency services. In awarding grants under this subd. 1. a., the department shall give priority to proposals directed at the sectors of energy conservation or efficiency markets that are least competitive and at promoting environmental protection, electric system reliability, or rural economic development. In each fiscal year, 1.75% of the appropriation under s. 20.505 (10) (3) (s) shall be awarded in grants for research and development proposals regarding the environmental impacts of the electric industry.

b. Proposals for encouraging the development or use of customer applications of renewable resources, including educating customers or members about renewable resources or encouraging uses of renewable resources by customers or members or encouraging research technology transfers. In each fiscal year, the department shall ensure that 4.5% of the appropriation under s. 20.505 (10) (3) (s) is awarded in grants under this subd. 1. b.

Section 14. 16.964 (6) (b) of the statutes is amended to read:

16.964 (6) (b) From the appropriation under s. 20.505 (6) (ks) (kq), the office shall provide grants to tribes to fund tribal law enforcement operations. To be eligible for a grant under this subsection, a tribe must submit an application for a grant to the office that includes a proposed plan for expenditure of the grant moneys. The office shall review any application and plan submitted to determine whether that application and plan meet the criteria established under par. (c). The office shall review the use of grant money provided under this subsection to ensure that the money is used according to the approved plan.

****NOTE: This is reconciled s. 16.964 (6) (b). This SECTION has been affected by drafts with the following LRB numbers: LRB-0796/P4 and -1552/3.

Section 15. 20.455 (2) (ma) of the statutes is amended to read:

20.455 (2) (ma) Federal aid, drug enforcement. All moneys received from the federal government under subtitle K of title I of P.L. 99–570 for state programs, except as provided under s. 20.505 (6) (pe) (m), as authorized by the governor under s. 16.54, for drug law enforcement programs to work with local law enforcement agencies in a coordinated effort and for operating costs of the crime laboratory in the city of Wausau.

SECTION 16. 20.505 (1) (e) of the statutes is repealed.

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****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 17. 20.505 (1) (j) of the statutes is amended to read:

20.505 (1) (j) Gifts and donations, grants, and bequests. All moneys not otherwise appropriated under this section received from gifts, grants, and bequests and devises made to the department, any division, or other body attached to or in the department and to any special or executive committee, to carry out the purposes for which made and received.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 18. 20.505 (1) (kp) of the statutes is amended to read:

20.505 (1) (kp) Interagency assistance; justice information systems. The amounts in the schedule for the development and operation of automated justice information systems under s. 16.971 (9). All moneys transferred from the appropriation account under sub. (6) (kt) (kp) and (pc) shall be credited to this appropriation account.

SECTION 19. 20.505 (1) (ma) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 20. 20.505 (1) (mb) of the statutes is amended to read:

20.505 (1) (mb) Federal energy grants and contracts aid. All federal moneys received under federal energy grants or contracts from the federal government not otherwise appropriated under this section, as authorized by the governor under s. 16.54, to carry out the purposes for which made received.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 21. 20.505 (1) (mc) of the statutes is repealed.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1	SECTION 22. 20.505 (1) (n) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
2	SECTION 23. 20.505 (1) (s) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
3	SECTION 24. 20.505 (3) (title) of the statutes is amended to read:
4	20.505 (3) (title) Committees and; interstate bodies Utility public benefits
5	AND AIR QUALITY IMPROVEMENT.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	SECTION 25. 20.505 (3) (a) of the statutes is renumbered 20.505 (4) (ba).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	SECTION 26. 20.505 (3) (b) of the statutes is renumbered 20.505 (4) (ea).
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
8	SECTION 27. 20.505 (3) (c) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	SECTION 28. 20.505 (3) (g) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
10	SECTION 29. 20.505 (3) (h) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
11	SECTION 30. 20.505 (3) (m) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	SECTION 31. 20.505 (4) (title) of the statutes is amended to read:
13	20.505 (4) (title) Attached divisions, boards, councils and commissions and
14	OTHER BODIES.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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1	SECTION 32.	20.505 (4) (c) of the	statutes is repe	ealed.	
		This Section involves		appropriation t	hat must be
	reflected in the	revised schedule in s. 20	.005, stats.		

SECTION 33. 20.505 (4) (gm) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 34. 20.505 (4) (h) of the statutes is amended to read:

20.505 (4) (h) Program services. The amounts in the schedule to carry out the responsibilities of divisions, commissions, and boards and commissions attached to the department of administration, other than the board on aging and long-term care, the adolescent pregnancy prevention and pregnancy services board, and the public records board, and to carry out the responsibilities of special and executive committees. All moneys received from fees which are authorized by law or administrative rule to be collected by any division, board or commission attached to the department, other than the board on aging and long-term care, the adolescent pregnancy prevention and pregnancy services board, and the public records board, and all moneys received from fees that are authorized by law or executive order to be collected by any special or executive committee shall be credited to this appropriation account and used to carry out the purposes for which collected.

****NOTE: This is reconciled s. 20.505 (4) (h). This Section has been affected by drafts with the following LRB numbers: LRB-0515/3 and LRB-1552/3.

SECTION 35. 20.505 (6) (j) 14. of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

- **SECTION 36.** 20.505 (6) (kp) (title) of the statutes is amended to read:
- 18 20.505 (6) (kp) (title) Anti-drug enforcement program, penalty assessment —
- 19 state and local.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1	SECTION 37. 20.505 (6) (kt) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
2	SECTION 38. 20.505 (6) (m) of the statutes is amended to read:
3	20.505 (6) (m) Federal aid, planning and administration justice assistance
4	state operations. All moneys received from the federal government to be allocated to
5	state agencies for planning and administration of programs to improve the
6	administration of criminal justice for state agency operations for justice assistance
7	to carry out the purpose for which received.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
8	SECTION 39. 20.505 (6) (o) of the statutes is repealed.
i er	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	SECTION 40. 20.505 (6) (p) of the statutes is amended to read:
10	20.505 (6) (p) Federal aid, criminal justice improvement projects, local
11	assistance and aids. All moneys received from the federal government to be allocate
12	to local governments for project grants to improve the administration of crimina
13	justice.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	SECTION 41. 20.505 (6) (pa) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
15	SECTION 42. 20.505 (6) (pb) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
16	SECTION 43. 20.505 (6) (pc) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
17	SECTION 44. 20.505 (7) (b) of the statutes is amended to read:

1	20.505 (7) (b) Housing grants and loans. Biennially, the amounts in the
2	schedule for grants and loans under s. 16.33 and for grants under s. 16.336.
3	SECTION 45. 20.505 (7) (d) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	SECTION 46. 20.505 (7) (dm) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	SECTION 47. 20.505 (7) (fm) of the statutes is amended to read:
6	20.505 (7) (fm) Shelter for homeless and transitional housing grants. The
7	amounts in the schedule for transitional housing grants under s. 16.339 and for
8	grants to agencies and shelter facilities for homeless individuals and families as
9	provided under s. 16.352. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the
0	department may transfer funds between fiscal years under this paragraph. All funds
L1	allocated but not encumbered by December 31 of each year lapse to the general fund
l 2	on the next January 1 unless transferred to the next calendar year by the joint
13	committee on finance.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	SECTION 48. 20.505 (7) (g) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
15	SECTION 49. 20.505 (7) (gm) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
16	SECTION 50. 20.505 (7) (h) of the statutes is amended to read:
17	20.505 (7) (h) Interest on real estate trust accounts Funding for the homeless.
18	All moneys received from interest on real estate trust accounts under s. 452.13 for
19	grants under s. 16.351, and all moneys received under s. 704.05 (5) (a) 2. for grants

1	to agencies and shelter facilities for homeless individuals and families under s.
2	16.352 (2) (a) and (b).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
3	SECTION 51. 20.505 (7) (k) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	SECTION 52. 20.505 (7) (kg) of the statutes is amended to read:
5	20.505 (7) (kg) Housing program materials and services and weatherization
6	assistance. All moneys received from the department or other state agencies from
7	the sale of materials or services related to housing assistance, for the purpose of
8	providing those materials or services; all moneys received from the department or
9	other state agencies for housing program services or the weatherization program
10	under s. 16.39, for that purpose the purposes for which received; and all moneys
11	transferred from the appropriation account under par. (o), for the weatherization
12	program under s. 16.39.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	SECTION 53. 20.505 (7) (km) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	SECTION 54. 20.505 (7) (n) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
15	SECTION 55. 20.505 (7) (o) of the statutes is amended to read:
16	20.505 (7) (o) Federal aid; individuals and organizations local assistance and
17	aids. All moneys received from the federal government for aids to individuals and
18	erganizations related to housing assistance under subch. II of ch. 16, as authorized

1	by the governor under s. 16.54, for the purpose of providing local assistance and aids
2	to individuals and organizations.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
3	SECTION 56. 20.505 (10) (title) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	SECTION 57. 20.505 (10) (q) of the statutes is renumbered 20.505 (3) (q) and
5	amended to read:
6	20.505 (3) (q) General program operations; utility public benefits. From the
7	utility public benefits fund, the amounts in the schedule for general program
8	operations <u>under s. 16.957</u> .
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	SECTION 58. 20.505 (10) (r) and (s) of the statutes are renumbered 20.505 (3)
10	(r) and (s).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
11	Section 59. 20.505 (11) (title) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	Section 60. 20.505 (11) (r) of the statutes is renumbered 20.505 (3) (rr).
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	Section 61. 39.76 (1) of the statutes is amended to read:
14	39.76 (1) State representation on the education commission of the states.
15	There is created a 7-member delegation to represent the state of Wisconsin on the
16	education commission of the states. The delegation shall consist of the governor, the
17	state superintendent of public instruction, one senator and one representative to the
18	assembly selected as are the members of standing committees in their respective

houses, and 3 members appointed by the governor in compliance with s. 39.75 (3) (a) who shall serve at the pleasure of the governor. The chairperson of the delegation shall be designated by the governor from among its members. Members of the delegation shall serve without compensation but shall be reimbursed for actual and necessary expenses incurred in the performance of their duties from the appropriation in s. 20.505 (3) (a) (4) (ba). Annual commission membership dues shall be paid from the appropriation in s. 20.505 (3) (a) (4) (ba).

Section 62. 704.05 (5) (a) 2. of the statutes is amended to read:

addressed to the tenant's last-known address, of the landlord's intent to dispose of the personalty personal property by sale or other appropriate means if the property is not repossessed by the tenant. If the tenant fails to repossess the property within 30 days after the date of personal service or the date of the mailing of the notice, the landlord may dispose of the property by private or public sale or any other appropriate means. The landlord may deduct from the proceeds of sale any costs of sale and any storage charges if the landlord has first stored the personalty under subd. 1. If the proceeds minus the costs of sale and minus any storage charges are not claimed within 60 days after the date of the sale of the personalty, the landlord is not accountable to the tenant for any of the proceeds of the sale or the value of the property. The landlord shall send the proceeds of the sale minus the costs of the sale and minus any storage charges to the department of administration for deposit in the appropriation under s. 20.505 (7) (gm) (h).

SECTION 9201. Appropriation changes; administration.

(1) Consolidation of appropriations.

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(a) The unencumbered balance in the appropriation account under section 20.505 (3) (g) of the statutes is transferred to the appropriation account under section 20.505 (1) (j) of the statutes, as affected by this act. (b) The unencumbered balance in the appropriation account under section 20.505 (4) (gm) of the statutes is transferred to the appropriation account under section 20.505 (1) (j) of the statutes, as affected by this act. (c) The unencumbered balance in the appropriation account under section 20.505 (3) (h) of the statutes is transferred to the appropriation account under section 20.505 (4) (h) of the statutes, as affected by this act. (d) The unencumbered balance in the appropriation account under section 20.505 (1) (ma) of the statutes is transferred to the appropriation account under section 20.505 (1) (mb) of the statutes, as affected by this act. (e) The unencumbered balance in the appropriation account under section 20.505 (1) (mc) of the statutes is transferred to the appropriation account under section 20.505 (1) (mb) of the statutes, as affected by this act. (f) The unencumbered balance in the appropriation account under section 20.505 (1) (n) of the statutes is transferred to the appropriation account under section 20.505 (1) (mb) of the statutes, as affected by this act. (g) The unencumbered balance in the appropriation account under section 20.505 (6) (kt) of the statutes is transferred to the appropriation account under section 20.505 (6) (kp) of the statutes, as affected by this act. (h) The unencumbered balance in the appropriation account under section 20.505 (6) (kg) of the statutes is transferred to the appropriation account under

section 20.505 (8) (hm) of the statutes, as affected by this act.

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(i) The unencumbered balance in the appropriation account under section
20.505 (6) (ks) of the statutes is transferred to the appropriation account under
section 20.505 (8) (hm) of the statutes, as affected by this act.

(END)

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-1552/6dn MCD:اراندان الط

Cynthia Dombrowski, Brett Coomber, and Dan Caucutt:

This draft reconciles LRB-1552, LRB-1857, and LRB-1915. All of these drafts should continue to appear in the compiled bill.

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DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-1552/6dn MCD:jld:pg

February 12, 2001

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State of Misconsin 2001 - 2002 LEGISLATURE

LRB-1552/6)

JTK/PK/MD/MK:wlj/hmh/cjs:pg

D-Note

DOA:.....Dombrowski/Jablonsky/Montgomery/Statz - Consolidation of various DOA appropriations

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau STATE GOVERNMENT

OTHER STATE GOVERNMENT

Under current law, appropriations to DOA are grouped into 11 general categories, each of which consists of appropriations that are related by purpose. For example, one category consists of appropriations for DOA's attached divisions, boards, councils, and commissions and another category consists of appropriations for DOA's housing assistance program. Some appropriations across categories are duplicative and a number of appropriations within individual categories have the same or similar funding sources and similar purposes. The bill consolidates duplicative or similar appropriations into single, combined appropriations, eliminates those appropriations that are combined into another, deletes certain appropriations that are no longer needed, and moves certain appropriations into different categories, thereby reducing the overall number of DOA's appropriation accounts and the overall number of categories into which they are grouped.

When appropriations are consolidated, revenue collected for one purpose may be used by DOA for a different purpose within the same appropriation account,

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subject to any applicable laws and subject to budgetary intent of the governor, JCF, and legislature, as specified in various budgetary documents.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 14.019 (2) of the statutes is amended to read:

14.019 (2) Effect of appropriation. Subsection (1) continues to apply to any nonstatutory committee created by the governor even if a part of its expenses is later defrayed from state funds, whether under the general appropriation of s. 20.505 (3) (a) (4) (ba) or under an appropriation enacted specifically for the purposes of such committee.

SECTION 2. 14.019 (4) of the statutes is amended to read:

14.019 (4) PROGRAM FEES. The governor may authorize any committee created under this section to charge a fee for materials and services provided by it in the course of carrying out its responsibilities. The fee may not exceed the actual cost of the materials or services provided. All fees shall be deposited in credited to the appropriation account for the appropriation made under s. 20.505 (3) (4) (h).

SECTION 3. 14.26 (7) of the statutes is repealed.

SECTION 4. 14.90 (2) of the statutes is amended to read:

14.90 (2) The members of the commission shall serve without compensation but shall be reimbursed from the appropriation under s. 20.505 (3) (a) (4) (ba) for actual and necessary expenses incurred in the performance of their duties. The commission has the powers granted and the duties granted and imposed under s. 39.80.

SECTION 5. 14.90 (3) of the statutes is amended to read:

	14.90 (3) From the appropriation under s. 20.505 (3) (a) (4) (ba), the department
	of administration shall pay the costs of membership in and costs associated with the
	midwestern higher education compact.
	SECTION 6. 16.339 (2) (a) of the statutes is amended to read:
:	16.339 (2) (a) From the appropriation under s. 20.505 (7) (dm) (fm), the
	department may award a grant to an eligible applicant for the purpose of providing
	transitional housing and associated supportive services to homeless individuals and
	families if the conditions under par. (b) are satisfied. The department shall ensure
	that the funds for the grants are reasonably balanced among geographic areas of the
	state, consistent with the quality of applications submitted.
	Section 7. 16.352 (2) (a) of the statutes is amended to read:
	16.352 (2) (a) From the appropriations under s. 20.505 (7) (fm) and $\frac{\text{(gm)}}{\text{(h)}}$,
	the department shall award grants to eligible applicants for the purpose of
	supplementing the operating budgets of agencies and shelter facilities that have or
	anticipate a need for additional funding because of the renovation or expansion of an
	existing shelter facility, the development of an existing building into a shelter facility,
	the expansion of shelter services for homeless persons, or an inability to obtain
	adequate funding to continue the provision of an existing level of services.
	SECTION 8. 16.352 (2) (b) (intro.) of the statutes is amended to read:
	16.352 (2) (b) (intro.) The department shall allocate funds from the
	appropriations under s. 20.505 (7) (fm) and (gm) (h) for temporary shelter for
	homeless individuals and families as follows:
	SECTION 9. 16.385 (3) (e) 1. of the statutes is amended to read:
	16.385 (3) (e) 1. Allocate and transfer to the appropriation under s. 20.505 (7)
	(km) (kg), 15% of the moneys received under 42 USC 8621 to 8629 in each federal

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fiscal year under the priority of maintaining funding for the geographical areas on July 20, 1985, and, if funding is reduced, prorating contracted levels of payment, for the weatherization assistance program administered by the department under s. 16.39.

Section 10. 16.40 (14) of the statutes is amended to read:

16.40 (14) COMMITTEES. Perform administrative services required to properly account for the finances of committees created by law or executive order. The governor may authorize each committee to make expenditures from the appropriation under s. 20.505 (3) (a) (4) (ba) not exceeding \$2,000 per fiscal year. The governor shall report such authorized expenditures to the joint committee on finance at the next quarterly meeting of the committee. If the governor desires to authorize expenditures of more than \$2,000 per fiscal year by a committee, the governor shall submit to the joint committee on finance for its approval a complete budget for all expenditures made or to be made by the committee. The budget may cover a period encompassing more than one fiscal year or biennium during the governor's term of office. If the joint committee on finance approves a budget authorizing expenditures of more than \$2,000 per fiscal year by such a committee, the governor may authorize the expenditures to be made within the limits of the appropriation under s. 20.505 (3) (a) (4) (ba) in accordance with the approved budget during the period covered by the budget. If after the joint committee on finance approves a budget for such a committee the governor desires to authorize expenditures in excess of the authorized expenditures under the approved budget, the governor shall submit a modified budget for the committee to the joint committee on finance. If the joint committee on finance approves a modified budget, the governor may authorize additional expenditures to be made within the limits of the appropriation under s. 20.505 (3)

1 (a) (4) (ba) in accordance with the modified budget during the period covered by the 2 modified budget. **Section 11.** 16.40 (17) of the statutes is amended to read: 3 16.40 (17) Interstate bodies. Perform administrative services required to properly account for dues and related expenses for state participation in national or 5 6 regional interstate governmental bodies specified in s. 20.505 (3) (a) (4) (ba) or 7 determined by the governor. 8 **Section 12.** 16.957 (2) (a) (intro.) of the statutes is amended to read: 9 16.957 (2) (a) Low-income programs. (intro.) After holding a hearing, 10 establish programs to be administered by the department for awarding grants from 11 the appropriation under s. 20.505 (10) (3) (r) to provide low-income assistance. In 12 each fiscal year, the amount awarded under this paragraph shall be sufficient to 13 ensure that an amount equal to 47% of the sum of the following is spent for 14 weatherization and other energy conservation services: 15 **Section 13.** 16.957 (2) (b) 1. of the statutes is amended to read: 16 16.957 (2) (b) 1. Subject to subd. 2., after holding a hearing, establish programs 17 for awarding grants from the appropriation under s. 20.505 (10) (3) (s) for each of the 18 following: a. Proposals for providing energy conservation or efficiency services. In 19 20 awarding grants under this subd. 1. a., the department shall give priority to 21 proposals directed at the sectors of energy conservation or efficiency markets that 22 are least competitive and at promoting environmental protection, electric system reliability, or rural economic development. In each fiscal year, 1.75% of the 23 24 appropriation under s. $20.505 \frac{(10)}{(3)}$ (s) shall be awarded in grants for research and

development proposals regarding the environmental impacts of the electric industry.

b. Proposals for encouraging the development or use of customer applications
of renewable resources, including educating customers or members about renewable
resources or encouraging uses of renewable resources by customers or members or
encouraging research technology transfers. In each fiscal year, the department shall
ensure that 4.5% of the appropriation under s. $20.505 \frac{(10)}{(3)}$ (s) is awarded in grants
under this subd. 1. b.

SECTION 14. 16.964 (6) (b) of the statutes is amended to read:

16.964 (6) (b) From the appropriation under s. 20.505 (6) (kg) (kg), the office shall provide grants to tribes to fund tribal law enforcement operations. To be eligible for a grant under this subsection, a tribe must submit an application for a grant to the office that includes a proposed plan for expenditure of the grant moneys. The office shall review any application and plan submitted to determine whether that application and plan meet the criteria established under par. (c). The office shall review the use of grant money provided under this subsection to ensure that the money is used according to the approved plan.

****Note: This is reconciled s. 16.964 (6) (b). This Section has been affected by drafts with the following LRB numbers: LRB-0796/P4 and -1552/3.

SECTION 15. 20.455 (2) (ma) of the statutes is amended to read:

20.455 (2) (ma) Federal aid, drug enforcement. All moneys received from the federal government under subtitle K of title I of P.L. 99–570 for state programs, except as provided under s. 20.505 (6) (pe) (m), as authorized by the governor under s. 16.54, for drug law enforcement programs to work with local law enforcement agencies in a coordinated effort and for operating costs of the crime laboratory in the city of Wausau.

SECTION 16. 20.505 (1) (e) of the statutes is repealed.

SECTION 16

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1	Section 17. 20.505 (1) (j) of the statutes is amended to read:
2	20.505 (1) (j) Gifts and donations, grants, and bequests. All moneys not
3	otherwise appropriated under this section received from gifts, grants, and bequests
4	and devises made to the department, any division, or other body attached to or in the
5	department and to any special or executive committee, to carry out the purposes for
6	which made and received.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	Section 18. 20.505 (1) (ma) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
8	Section 19. 20.505 (1) (mb) of the statutes is amended to read:
9	20.505 (1) (mb) Federal energy grants and contracts aid. All federal moneys
10	received under federal energy grants or contracts from the federal government not
11	otherwise appropriated under this section, as authorized by the governor under s.
12	16.54, to carry out the purposes for which made received.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	Section 20. 20.505 (1) (mc) of the statutes is repealed.
to grant	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	Section 21. 20.505 (1) (n) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
15	Section 22. 20.505 (1) (s) of the statutes is repealed.
	*****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
16	Section 23. 20.505 (3) (title) of the statutes is amended to read:

1	20.505 (3) (title) Committees and; interstate bodies Utility public benefits
2	AND AIR QUALITY IMPROVEMENT
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
3	Section 24. 20.505 (3) (a) of the statutes is renumbered 20.505 (4) (ba).
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	Section 25. 20.505 (3) (b) of the statutes is renumbered 20.505 (4) (ea).
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	SECTION 26. 20.505 (3) (c) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	SECTION 27. 20.505 (3) (g) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	Section 28. 20.505 (3) (h) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
8	SECTION 29. 20.505 (3) (m) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	Section 30. 20.505 (4) (title) of the statutes is amended to read:
10	20.505 (4) (title) Attached divisions, boards, councils and commissions and
11	OTHER BODIES.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	SECTION 31. 20.505 (4) (c) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	SECTION 32. 20.505 (4) (gm) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	SECTION 33. 20.505 (4) (h) of the statutes is amended to read:

20.505 (4) (h) Program services. The amounts in the schedule to carry out the
responsibilities of divisions, commissions, and boards and commissions attached to
the department of administration, other than the board on aging and long-term care,
the adolescent pregnancy prevention and pregnancy services board, and the public
records board, and to carry out the responsibilities of special and executive
committees. All moneys received from fees which are authorized by law or
administrative rule to be collected by any division, board or commission attached to
the department, other than the board on aging and long-term care, the adolescent
pregnancy prevention and pregnancy services board, and the public records board,
and all moneys received from fees that are authorized by law or executive order to
be collected by any special or executive committee shall be credited to this
appropriation account and used to carry out the purposes for which collected.
****Note: This is reconciled s. 20.505 (4) (h). This Section has been affected by drafts with the following LRB numbers: LRB-0515/3 and LRB-1552/3.
SECTION 34. 20.505 (6) (j) 14. of the statutes is repealed.
****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
SECTION 35. 20.505 (6) (kp) (title) of the statutes is amended to read:
20.505 (6) (kp) (title) Anti-drug enforcement program, penalty assessment —
$\underline{state\ and}\ local.$
****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
SECTION 36. 20.505 (6) (kt) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

state operations. All moneys received from the federal government to be allocated to

20.505 (6) (m) Federal aid, planning and administration justice assistance,

SECTION 37. 20.505 (6) (m) of the statutes is amended to read:

1	state agencies for planning and administration of programs to improve the			
2	administration of criminal justice for state agency operations for justice assistance			
3	to carry out the purpose for which received.			
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.			
4	SECTION 38. 20.505 (6) (o) of the statutes is repealed.			
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.			
5	SECTION 39. 20.505 (6) (p) of the statutes is amended to read:			
6	20.505 (6) (p) Federal aid, eriminal justice improvement projects, local			
7	assistance and aids. All moneys received from the federal government to be allocated			
8	to local governments for project grants to improve the administration of criminal			
9	justice.			
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.			
10	SECTION 40. 20.505 (6) (pa) of the statutes is repealed.			
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.			
11	SECTION 41. 20.505 (6) (pb) of the statutes is repealed.			
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.			
12	SECTION 42. 20.505 (6) (pc) of the statutes is repealed.			
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.			
13	Section 43. 20.505 (7) (b) of the statutes is amended to read:			
14	20.505 (7) (b) Housing grants and loans. Biennially, the amounts in the			
15	schedule for grants and loans under s. 16.33 and for grants under s. 16.336.			
16	SECTION 44. 20.505 (7) (d) of the statutes is repealed.			
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.			

SECTION 45. 20.505 (7) (dm) of the statutes is repealed.

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****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 46. 20.505 (7) (fm) of the statutes is amended to read:

20.505 (7) (fm) Shelter for homeless and transitional housing grants. The amounts in the schedule for transitional housing grants under s. 16.339 and for grants to agencies and shelter facilities for homeless individuals and families as provided under s. 16.352. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless transferred to the next calendar year by the joint committee on finance.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 47. 20.505 (7) (g) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 48. 20.505 (7) (gm) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 49. 20.505 (7) (h) of the statutes is amended to read:

20.505 (7) (h) Interest on real estate trust accounts Funding for the homeless. All moneys received from interest on real estate trust accounts under s. 452.13 for grants under s. 16.351, and all moneys received under s. 704.05 (5) (a) 2. for grants to agencies and shelter facilities for homeless individuals and families under s. 16.352 (2) (a) and (b).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 50. 20.505 (7) (k) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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SECTION 51.	20.505 (7) (kg) (of the statutes is	s amended to rea	d:
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20.505 (7) (kg) Housing program materials and services and weatherization
assistance. All moneys received from the department or other state agencies from
the sale of materials or services related to housing assistance, for the purpose of
providing those materials or services; all moneys received from the department or
other state agencies for housing program services or the weatherization program
under s. 16.39, for that purpose the purposes for which received; and all moneys
transferred from the appropriation account under par. (o), for the weatherization
program under s. 16.39.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 52. 20.505 (7) (km) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 53. 20.505 (7) (n) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 54. 20.505 (7) (o) of the statutes is amended to read:

20.505 (7) (o) Federal aid; individuals and organizations local assistance and aids. All moneys received from the federal government for aids to individuals and organizations related to housing assistance under subch. II of ch. 16, as authorized by the governor under s. 16.54, for the purpose of providing local assistance and aids to individuals and organizations.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 55. 20.505 (10) (title) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1	SECTION 56. 20.505 (10) (q) of the statutes is renumbered 20.505 (3) (q) and
2	amended to read:
3	20.505 (3) (q) General program operations; utility public benefits. From the
4	utility public benefits fund, the amounts in the schedule for general program
5	operations <u>under s. 16.957</u> .
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	Section 57. 20.505 (10) (r) and (s) of the statutes are renumbered 20.505 (3)
7	(r) and (s).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
8	Section 58. 20.505 (11) (title) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	Section 59. 20.505 (11) (r) of the statutes is renumbered 20.505 (3) (rr).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
10	SECTION 60. 39.76 (1) of the statutes is amended to read:
11	39.76 (1) State representation on the education commission of the states.
12	There is created a 7-member delegation to represent the state of Wisconsin on the
13	education commission of the states. The delegation shall consist of the governor, the
14	state superintendent of public instruction, one senator and one representative to the
15	assembly selected as are the members of standing committees in their respective
16	houses, and 3 members appointed by the governor in compliance with s. 39.75 (3) (a)
17	who shall serve at the pleasure of the governor. The chairperson of the delegation
18	shall be designated by the governor from among its members. Members of the
19	delegation shall serve without compensation but shall be reimbursed for actual and

necessary expenses incurred in the performance of their duties from the

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appropriation in s. 20.505 (3) (a) (4) (ba). Annual commission membership dues shall be paid from the appropriation in s. 20.505 (3) (a) (4) (ba).

SECTION 61. 704.05 (5) (a) 2. of the statutes is amended to read:

addressed to the tenant's last-known address, of the landlord's intent to dispose of the personalty personal property by sale or other appropriate means if the property is not repossessed by the tenant. If the tenant fails to repossess the property within 30 days after the date of personal service or the date of the mailing of the notice, the landlord may dispose of the property by private or public sale or any other appropriate means. The landlord may deduct from the proceeds of sale any costs of sale and any storage charges if the landlord has first stored the personalty under subd. 1. If the proceeds minus the costs of sale and minus any storage charges are not claimed within 60 days after the date of the sale of the personalty, the landlord is not accountable to the tenant for any of the proceeds of the sale or the value of the property. The landlord shall send the proceeds of the sale minus the costs of the sale and minus any storage charges to the department of administration for deposit in the appropriation under s. 20.505 (7) (gm) (h).

Section 9201. Appropriation changes; administration.

- (1) Consolidation of appropriations.
- (a) The unencumbered balance in the appropriation account under section 20.505 (3) (g) of the statutes is transferred to the appropriation account under section 20.505 (1) (j) of the statutes, as affected by this act.
- (b) The unencumbered balance in the appropriation account under section 20.505 (4) (gm) of the statutes is transferred to the appropriation account under section 20.505 (1) (j) of the statutes, as affected by this act.

1999 stats.

1 (c) The unencumbered balance in the appropriation account under section 20.505 (3) (h) of the statutes is transferred to the appropriation account under section 2 3 20.505 (4) (h) of the statutes, as affected by this act. 4 (d) The unencumbered balance in the appropriation account under section 5 20.505 (1) (ma) of the stantes is transferred to the appropriation account under 6 section 20.505 (1) (mb) of the statutes, as affected by this act. 7 (e) The unencumbered balance in the appropriation account under section 8 20.505 (1) (mc) of the statutes is transferred to the appropriation account under 9 section 20.505 (1) (mb) of the statutes, as affected by this act. 10 (f) The unencumbered balance in the appropriation account under section 11 20.505 (1) (n) of the statutes is transferred to the appropriation account under section 12 20.505 (1) (mb) of the statutes, as affected by this act. 13 (g) The unencumbered balance in the appropriation account under section 14 20.505 (6) (kt) of the statutes is transferred to the appropriation account under 15 section 20.505 (6) (kp) of the statutes, as affected by this act. 16 (h) The unencumbered balance in the appropriation account under section 20.505 (6) (kq) of the statutes) is transferred to the appropriation account under 17 18 section 20.505 (8) (hm) of the statutes, as affected by this act. 19 (i) The unencumbered balance in the appropriation account under section 20.505 (6) (ks) of the statutes is transferred to the appropriation account under 20 21 section 20.505 (8) (hm) of the statutes, as affected by this act. 22 (END)

1999 statson

DRAFTER'S NOTE INSERTS

LRB _	15521	7
Mack) .	

\mathbf{In}	the	component	bar:
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Execute: create \rightarrow text: \rightarrow intent

Please review this draft carefully to ensure that it is consistent with your intent.

In the component bar:

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For this draft, Thave included an appropriation but have specified "\$-0-" for expenditure in fiscal years 2001-02 and 2002-03. When you know the dollar amounts that you need to include in the proposal, contact me and I will either redraft the proposal or draft an amendment, whichever is appropriate.

Eynthia Dombrowski?

If The only changes nade the this draft involve correcting the non-Statutory language regulary that transfers unencumbered balances

md + JTK

[rev: 8/28/00 2001dnote(fm)]

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-1552/7dn MCD/JTK:wlj/hmh/cjs:jf

February 12, 2001

Cynthia Dombrowski:

The only changes made in this draft involve correcting the nonstatutory language that transfers unencumbered balances.

Michael Dsida Legislative Attorney Phone: (608) 266–9867

Jeffery T. Kuesel Managing Attorney Phone: (608) 266–6778

P. 9

JTK/PK/MD/MK:wlj/hmh/cjs:jf

DOA:.....Dombrowski/Jablonsky/Montgomery/Statz - Consolidation of various DOA appropriations

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

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AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

OTHER STATE GOVERNMENT

Under current law, appropriations to DOA are grouped into 11 general categories, each of which consists of appropriations that are related by purpose. For example, one category consists of appropriations for DOA's attached divisions, boards, councils, and commissions and another category consists of appropriations for DOA's housing assistance program. Some appropriations across categories are duplicative and a number of appropriations within individual categories have the same or similar funding sources and similar purposes. The bill consolidates duplicative or similar appropriations into single, combined appropriations, eliminates those appropriations that are combined into another, deletes certain appropriations that are no longer needed, and moves certain appropriations into different categories, thereby reducing the overall number of DOA's appropriation accounts and the overall number of categories into which they are grouped.

When appropriations are consolidated, revenue collected for one purpose may be used by DOA for a different purpose within the same appropriation account,

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subject to any applicable laws and subject to budgetary intent of the governor, JCF, and legislature, as specified in various budgetary documents.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 14.019 (2) of the statutes is amended to read:

14.019 (2) EFFECT OF APPROPRIATION. Subsection (1) continues to apply to any nonstatutory committee created by the governor even if a part of its expenses is later defrayed from state funds, whether under the general appropriation of s. 20.505 (3) (a) (4) (ba) or under an appropriation enacted specifically for the purposes of such committee.

Section 2. 14.019 (4) of the statutes is amended to read:

14.019 (4) PROGRAM FEES. The governor may authorize any committee created under this section to charge a fee for materials and services provided by it in the course of carrying out its responsibilities. The fee may not exceed the actual cost of the materials or services provided. All fees shall be deposited in credited to the appropriation account for the appropriation made under s. 20.505 (3) (4) (h).

SECTION 3. 14.26 (7) of the statutes is repealed.

SECTION 4. 14.90 (2) of the statutes is amended to read:

14.90 (2) The members of the commission shall serve without compensation but shall be reimbursed from the appropriation under s. 20.505 (3) (a) (4) (ba) for actual and necessary expenses incurred in the performance of their duties. The commission has the powers granted and the duties granted and imposed under s. 39.80.

SECTION 5. 14.90 (3) of the statutes is amended to read:

14.90 (3) From the appropriation under s. $20.505 \frac{(3)(a)(4)(ba)}{(4)(ba)}$, the department
of administration shall pay the costs of membership in and costs associated with the
midwestern higher education compact.
SECTION 6. 16.339 (2) (a) of the statutes is amended to read:
16.339 (2) (a) From the appropriation under s. 20.505 (7) (dm) (fm), the
department may award a grant to an eligible applicant for the purpose of providing
transitional housing and associated supportive services to homeless individuals and
families if the conditions under par. (b) are satisfied. The department shall ensure
that the funds for the grants are reasonably balanced among geographic areas of the
state, consistent with the quality of applications submitted.
SECTION 7. 16.352 (2) (a) of the statutes is amended to read:
16.352 (2) (a) From the appropriations under s. 20.505 (7) (fm) and $\frac{\text{(gm)}}{\text{(h)}}$,
the department shall award grants to eligible applicants for the purpose of
supplementing the operating budgets of agencies and shelter facilities that have or
anticipate a need for additional funding because of the renovation or expansion of an
existing shelter facility, the development of an existing building into a shelter facility,
the expansion of shelter services for homeless persons, or an inability to obtain
adequate funding to continue the provision of an existing level of services.
SECTION 8. 16.352 (2) (b) (intro.) of the statutes is amended to read:
16.352 (2) (b) (intro.) The department shall allocate funds from the
appropriations under s. 20.505 (7) (fm) and (gm) (h) for temporary shelter for
homeless individuals and families as follows:
SECTION 9. 16.385 (3) (e) 1. of the statutes is amended to read:
16.385 (3) (e) 1. Allocate and transfer to the appropriation under s. 20.505 (7)
(km) (kg), 15% of the moneys received under 42 USC 8621 to 8629 in each federal

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fiscal year under the priority of maintaining funding for the geographical areas on July 20, 1985, and, if funding is reduced, prorating contracted levels of payment, for the weatherization assistance program administered by the department under s. 16.39.

SECTION 10. 16.40 (14) of the statutes is amended to read:

16.40 (14) COMMITTEES. Perform administrative services required to properly account for the finances of committees created by law or executive order. The governor may authorize each committee to make expenditures from the appropriation under s. 20.505 (3) (a) (4) (ba) not exceeding \$2,000 per fiscal year. The governor shall report such authorized expenditures to the joint committee on finance at the next quarterly meeting of the committee. If the governor desires to authorize expenditures of more than \$2,000 per fiscal year by a committee, the governor shall submit to the joint committee on finance for its approval a complete budget for all expenditures made or to be made by the committee. The budget may cover a period encompassing more than one fiscal year or biennium during the governor's term of office. If the joint committee on finance approves a budget authorizing expenditures of more than \$2,000 per fiscal year by such a committee, the governor may authorize the expenditures to be made within the limits of the appropriation under s. 20.505 (3) (a) (4) (ba) in accordance with the approved budget during the period covered by the budget. If after the joint committee on finance approves a budget for such a committee the governor desires to authorize expenditures in excess of the authorized expenditures under the approved budget, the governor shall submit a modified budget for the committee to the joint committee on finance. If the joint committee on finance approves a modified budget, the governor may authorize additional expenditures to be made within the limits of the appropriation under s. 20.505 (3)

(a) (4) (ba) in accordance with the modified budget during the period covered by the modified budget.

SECTION 11. 16.40 (17) of the statutes is amended to read:

16.40 (17) Interstate bodies. Perform administrative services required to properly account for dues and related expenses for state participation in national or regional interstate governmental bodies specified in s. 20.505 (3) (a) (4) (ba) or determined by the governor.

SECTION 12. 16.957 (2) (a) (intro.) of the statutes is amended to read:

16.957 (2) (a) Low-income programs. (intro.) After holding a hearing, establish programs to be administered by the department for awarding grants from the appropriation under s. 20.505 (10) (3) (r) to provide low-income assistance. In each fiscal year, the amount awarded under this paragraph shall be sufficient to ensure that an amount equal to 47% of the sum of the following is spent for weatherization and other energy conservation services:

SECTION 13. 16.957 (2) (b) 1. of the statutes is amended to read:

16.957 (2) (b) 1. Subject to subd. 2., after holding a hearing, establish programs for awarding grants from the appropriation under s. 20.505 (10) (3) (s) for each of the following:

a. Proposals for providing energy conservation or efficiency services. In awarding grants under this subd. 1. a., the department shall give priority to proposals directed at the sectors of energy conservation or efficiency markets that are least competitive and at promoting environmental protection, electric system reliability, or rural economic development. In each fiscal year, 1.75% of the appropriation under s. 20.505 (10) (3) (s) shall be awarded in grants for research and development proposals regarding the environmental impacts of the electric industry.

b. Proposals for encouraging the development or use of customer applications of renewable resources, including educating customers or members about renewable resources or encouraging uses of renewable resources by customers or members or encouraging research technology transfers. In each fiscal year, the department shall ensure that 4.5% of the appropriation under s. 20.505 (10) (3) (s) is awarded in grants under this subd. 1. b.

SECTION 14. 16.964 (6) (b) of the statutes is amended to read:

16.964 (6) (b) From the appropriation under s. 20.505 (6) (ks) (kq), the office shall provide grants to tribes to fund tribal law enforcement operations. To be eligible for a grant under this subsection, a tribe must submit an application for a grant to the office that includes a proposed plan for expenditure of the grant moneys. The office shall review any application and plan submitted to determine whether that application and plan meet the criteria established under par. (c). The office shall review the use of grant money provided under this subsection to ensure that the money is used according to the approved plan.

*****NOTE: This is reconciled s. 16.964 (6) (b). This SECTION has been affected by drafts with the following LRB numbers: LRB-0796/P4 and -1552/3.

SECTION 15. 20.455 (2) (ma) of the statutes is amended to read:

20.455 (2) (ma) Federal aid, drug enforcement. All moneys received from the federal government under subtitle K of title I of P.L. 99–570 for state programs, except as provided under s. 20.505 (6) (pe) (m), as authorized by the governor under s. 16.54, for drug law enforcement programs to work with local law enforcement agencies in a coordinated effort and for operating costs of the crime laboratory in the city of Wausau.

SECTION 16. 20.505 (1) (e) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
Section 17. 20.505 (1) (j) of the statutes is amended to read:
20.505 (1) (j) Gifts and donations, grants, and bequests. All moneys not
otherwise appropriated under this section received from gifts, grants, and bequests
and devises made to the department, any division, or other body attached to or in the
department and to any special or executive committee, to carry out the purposes for
which made and received.
****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
SECTION 18. 20.505 (1) (ma) of the statutes is repealed.
****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
SECTION 19. 20.505 (1) (mb) of the statutes is amended to read:
20.505 (1) (mb) Federal energy grants and contracts aid. All federal moneys
received under federal energy grants or contracts from the federal government not
otherwise appropriated under this section, as authorized by the governor under s.
16.54, to carry out the purposes for which made received.
****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
SECTION 20. 20.505 (1) (mc) of the statutes is repealed.
****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
SECTION 21. 20.505 (1) (n) of the statutes is repealed.
****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
SECTION 22. 20.505 (1) (s) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be

Section 23. 20.505 (3) (title) of the statutes is amended to read:

reflected in the revised schedule in s. 20.005, stats.

1	20.505 (3) (title) Committees and; interstate bodies Utility public benefits
2	AND AIR QUALITY IMPROVEMENT.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
3	SECTION 24. 20.505 (3) (a) of the statutes is renumbered 20.505 (4) (ba).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	SECTION 25. 20.505 (3) (b) of the statutes is renumbered 20.505 (4) (ea).
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	SECTION 26. 20.505 (3) (c) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	SECTION 27. 20.505 (3) (g) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	SECTION 28. 20.505 (3) (h) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
8	SECTION 29. 20.505 (3) (m) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	SECTION 30. 20.505 (4) (title) of the statutes is amended to read:
10	20.505 (4) (title) Attached divisions, boards, councils and commissions and
11	OTHER BODIES.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	SECTION 31. 20.505 (4) (c) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	SECTION 32. 20.505 (4) (gm) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	SECTION 33. 20.505 (4) (h) of the statutes is amended to read:

20.505 (4) (h) Program services. The amounts in the schedule to carry out the
responsibilities of divisions, commissions, and boards and commissions attached to
the department of administration, other than the board on aging and long-term care,
the adolescent pregnancy prevention and pregnancy services board, and the public
records board, and to carry out the responsibilities of special and executive
committees. All moneys received from fees which are authorized by law or
administrative rule to be collected by any division, board or commission attached to
the department, other than the board on aging and long-term care, the adolescent
pregnancy prevention and pregnancy services board, and the public records board,
and all moneys received from fees that are authorized by law or executive order to
be collected by any special or executive committee shall be credited to this
appropriation account and used to carry out the purposes for which collected.
****Note: This is reconciled s. 20.505 (4) (h). This Section has been affected by drafts with the following LRB numbers: LRB-0515/3 and LRB-1552/3.
SECTION 34. 20.505 (6) (j) 14. of the statutes is repealed.
****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
SECTION 35. 20.505 (6) (kp) (title) of the statutes is amended to read:
20.505 (6) (kp) (title) Anti-drug enforcement program, penalty assessment —
$\underline{state\ and}\ local.$
****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
SECTION 36. 20.505 (6) (kt) of the statutes is repealed.
****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
SECTION 37. 20.505 (6) (m) of the statutes is amended to read:
20.505 (6) (m) Federal aid, planning and administration justice assistance,

state operations. All moneys received from the federal government to be allocated to

the brank on education evaluation and accountability,

1	state agencies for planning and administration of programs to improve the
2	administration of criminal justice for state agency operations for justice assistance
3	to carry out the purpose for which received.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	SECTION 38. 20.505 (6) (o) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	SECTION 39. 20.505 (6) (p) of the statutes is amended to read:
6	20.505 (6) (p) Federal aid, eriminal justice improvement projects, local
7	assistance and aids. All moneys received from the federal government to be allocated
8	to local governments for project grants to improve the administration of criminal
9	justice.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
10	SECTION 40. 20.505 (6) (pa) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
11	SECTION 41. 20.505 (6) (pb) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	SECTION 42. 20.505 (6) (pc) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	SECTION 43. 20.505 (7) (b) of the statutes is amended to read:
14	20.505 (7) (b) Housing grants and loans. Biennially, the amounts in the
15	schedule for grants and loans under s. 16.33 and for grants under s. 16.336
16	SECTION 44. 20.505 (7) (d) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
17	SECTION 45. 20.505 (7) (dm) of the statutes is repealed.

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****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 46.	20.505 (7)	(fm)	of the statutes	is	amended	to	read:
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20.505 (7) (fm) Shelter for homeless and transitional housing grants. The amounts in the schedule for transitional housing grants under s. 16.339 and for grants to agencies and shelter facilities for homeless individuals and families as provided under s. 16.352. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless transferred to the next calendar year by the joint committee on finance.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 47. 20.505 (7) (g) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 48. 20.505 (7) (gm) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

- **SECTION 49.** 20.505 (7) (h) of the statutes is amended to read:
- 13 20.505 (7) (h) Interest on real estate trust accounts Funding for the homeless.
- All moneys received from interest on real estate trust accounts under s. 452.13 for
- grants under s. 16.351, and all moneys received under s. 704.05 (5) (a) 2., for grants
- to agencies and shelter facilities for homeless individuals and families under s.
- 17 <u>16.352 (2) (a) and (b)</u>.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 50. 20.505 (7) (k) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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Section 51. 2	20.505 (7)	(kg) of th	e statutes is	amended	to read:
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20.505 (7) (kg) Housing program materials and services and weatherization assistance. All moneys received from the department or other state agencies from the sale of materials or services related to housing assistance, for the purpose of providing those materials or services; all moneys received from the department or other state agencies for housing program services or the weatherization program under s. 16.39, for that purpose the purposes for which received; and all moneys transferred from the appropriation account under par. (o), for the weatherization program under s. 16.39.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 52. 20.505 (7) (km) of the statutes is repealed.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 53. 20.505 (7) (n) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 54. 20.505 (7) (o) of the statutes is amended to read:

20.505 (7) (o) Federal aid; individuals and organizations local assistance and aids. All moneys received from the federal government for aids to individuals and organizations related to housing assistance under subch. II of ch. 16, as authorized by the governor under s. 16.54, for the purpose of providing local assistance and aids to individuals and organizations.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 55. 20.505 (10) (title) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1	SECTION 56. 20.505 (10) (q) of the statutes is renumbered 20.505 (3) (q) and
2	amended to read:
3	20.505 (3) (q) General program operations; utility public benefits. From the
4	utility public benefits fund, the amounts in the schedule for general program
5	operations <u>under s. 16.957</u> .
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	SECTION 57. 20.505 (10) (r) and (s) of the statutes are renumbered 20.505 (3)
7	(r) and (s).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
8	SECTION 58. 20.505 (11) (title) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	SECTION 59. 20.505 (11) (r) of the statutes is renumbered 20.505 (3) (rr).
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
10	SECTION 60. 39.76 (1) of the statutes is amended to read:
11	39.76 (1) State representation on the education commission of the states.
12	There is created a 7-member delegation to represent the state of Wisconsin on the
13	education commission of the states. The delegation shall consist of the governor, the
14	state superintendent of public instruction, one senator and one representative to the
15	assembly selected as are the members of standing committees in their respective
16	houses, and 3 members appointed by the governor in compliance with s. 39.75 (3) (a)
17	who shall serve at the pleasure of the governor. The chairperson of the delegation
18	shall be designated by the governor from among its members. Members of the
19	delegation shall serve without compensation but shall be reimbursed for actual and
20	necessary expenses incurred in the performance of their duties from the

SECTION 60

appropriation in s. 20.505 (3) (a) (4) (ba). Annual commission membership dues shall be paid from the appropriation in s. 20.505 (3) (a) (4) (ba).

SECTION 61. 704.05 (5) (a) 2. of the statutes is amended to read:

addressed to the tenant's last-known address, of the landlord's intent to dispose of the personalty personal property by sale or other appropriate means if the property is not repossessed by the tenant. If the tenant fails to repossess the property within 30 days after the date of personal service or the date of the mailing of the notice, the landlord may dispose of the property by private or public sale or any other appropriate means. The landlord may deduct from the proceeds of sale any costs of sale and any storage charges if the landlord has first stored the personalty under subd. 1. If the proceeds minus the costs of sale and minus any storage charges are not claimed within 60 days after the date of the sale of the personalty, the landlord is not accountable to the tenant for any of the proceeds of the sale or the value of the property. The landlord shall send the proceeds of the sale minus the costs of the sale and minus any storage charges to the department of administration for deposit in the appropriation under s. 20.505 (7) (gm) (h).

Section 9201. Appropriation changes; administration.

- (1) Consolidation of appropriations.
- (a) The unencumbered balance in the appropriation account under section 20.505 (3) (g), 1999 stats., is transferred to the appropriation account under section 20.505 (1) (j) of the statutes, as affected by this act.
- (b) The unencumbered balance in the appropriation account under section 20.505 (4) (gm), 1999 stats., is transferred to the appropriation account under section 20.505 (1) (j) of the statutes, as affected by this act.

1	(c) The unencumbered balance in the appropriation account under section
2	20.505 (3) (h), 1999 stats., is transferred to the appropriation account under section
3	20.505 (4) (h) of the statutes, as affected by this act.
4	(d) The unencumbered balance in the appropriation account under section
5	20.505 (1) (ma), 1999 stats., is transferred to the appropriation account under section
6	20.505 (1) (mb) of the statutes, as affected by this act.
7	(e) The unencumbered balance in the appropriation account under section
8	20.505 (1) (mc), 1999 stats., is transferred to the appropriation account under section
9	20.505 (1) (mb) of the statutes, as affected by this act.
10	(f) The unencumbered balance in the appropriation account under section
11	20.505 (1) (n), 1999 stats., is transferred to the appropriation account under section
12	20.505 (1) (mb) of the statutes, as affected by this act.
13	(g) The unencumbered balance in the appropriation account under section
14	20.505 (6) (kt), 1999 stats., is transferred to the appropriation account under section
15	20.505 (6) (kp) of the statutes, as affected by this act.
16	(h) The unencumbered balance in the appropriation account under section
17	20.505 (6) (kq), 1999 stats., immediately before the effective date of this paragraph
18	is transferred to the appropriation account under section 20.505 (8) (hm) of the
19	statutes, as affected by this act.
20	(i) The unencumbered balance in the appropriation account under section
21	20.505 (6) (ks), 1999 stats., is transferred to the appropriation account under section
22	20.505 (8) (hm) of the statutes, as affected by this act.
23	(END)

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-1552/8dn PG:jld:rs

February 13, 2001

This redraft modifies the treatment of s. 20.505(4)(h) to reconcile LRB-1552 with the creation of s. 20.505(4)(cw) in LRB-2358.

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State of Misconsin 2001 - 2002 LEGISLATURE

LRB-1552/8

JTK/PK/MD/MK:wli/hmh/cjs:rs

DOA:.....Dombrowski/Jablonsky/Montgomery/Statz - Consolidation of various DOA appropriations

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau STATE GOVERNMENT

OTHER STATE GOVERNMENT

Under current law, appropriations to DOA are grouped into 11 general categories, each of which consists of appropriations that are related by purpose. For example, one category consists of appropriations for DOA's attached divisions, boards, councils, and commissions and another category consists of appropriations for DOA's housing assistance program. Some appropriations across categories are duplicative and a number of appropriations within individual categories have the same or similar funding sources and similar purposes. The bill consolidates duplicative or similar appropriations into single, combined appropriations, eliminates those appropriations that are combined into another, deletes certain appropriations that are no longer needed, and moves certain appropriations into different categories, thereby reducing the overall number of DOA's appropriation accounts and the overall number of categories into which they are grouped.

When appropriations are consolidated, revenue collected for one purpose may be used by DOA for a different purpose within the same appropriation account,

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subject to any applicable laws and subject to budgetary intent of the governor, JCF, and legislature, as specified in various budgetary documents.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 14.019 (2) of the statutes is amended to read:

14.019 (2) EFFECT OF APPROPRIATION. Subsection (1) continues to apply to any nonstatutory committee created by the governor even if a part of its expenses is later defrayed from state funds, whether under the general appropriation of s. 20.505 (3) (a) (ba) or under an appropriation enacted specifically for the purposes of such committee.

Section 2. 14.019 (4) of the statutes is amended to read:

14.019 (4) PROGRAM FEES. The governor may authorize any committee created under this section to charge a fee for materials and services provided by it in the course of carrying out its responsibilities. The fee may not exceed the actual cost of the materials or services provided. All fees shall be deposited in credited to the appropriation account for the appropriation made under s. 20.505 (3) (4) (h).

SECTION 3. 14.26 (7) of the statutes is repealed.

SECTION 4. 14.90 (2) of the statutes is amended to read:

14.90 (2) The members of the commission shall serve without compensation but shall be reimbursed from the appropriation under s. 20.505 (3) (a) (4) (ba) for actual and necessary expenses incurred in the performance of their duties. The commission has the powers granted and the duties granted and imposed under s. 39.80.

SECTION 5. 14.90 (3) of the statutes is amended to read:

14.90 (3) From the appropriation under s. $20.505 \frac{(3)}{(4)} \frac{(4)}{(ba)}$, the department
of administration shall pay the costs of membership in and costs associated with the
midwestern higher education compact.
SECTION 6. 16.339 (2) (a) of the statutes is amended to read:
16.339 (2) (a) From the appropriation under s. 20.505 (7) (dm) (fm), the
department may award a grant to an eligible applicant for the purpose of providing
transitional housing and associated supportive services to homeless individuals and
families if the conditions under par. (b) are satisfied. The department shall ensure
that the funds for the grants are reasonably balanced among geographic areas of the
state, consistent with the quality of applications submitted.
SECTION 7. 16.352 (2) (a) of the statutes is amended to read:
16.352 (2) (a) From the appropriations under s. 20.505 (7) (fm) and $\frac{\text{(gm)}}{\text{(h)}}$,
the department shall award grants to eligible applicants for the purpose of
supplementing the operating budgets of agencies and shelter facilities that have or
anticipate a need for additional funding because of the renovation or expansion of an
existing shelter facility, the development of an existing building into a shelter facility,
the expansion of shelter services for homeless persons, or an inability to obtain
adequate funding to continue the provision of an existing level of services.
Section 8. 16.352 (2) (b) (intro.) of the statutes is amended to read:
16.352 (2) (b) (intro.) The department shall allocate funds from the
appropriations under s. 20.505 (7) (fm) and (gm) (h) for temporary shelter for
homeless individuals and families as follows:
SECTION 9. 16.385 (3) (e) 1. of the statutes is amended to read:
16.385 (3) (e) 1. Allocate and transfer to the appropriation under s. 20.505 (7)
(km) (kg), 15% of the moneys received under 42 USC 8621 to 8629 in each federal

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fiscal year under the priority of maintaining funding for the geographical areas on July 20, 1985, and, if funding is reduced, prorating contracted levels of payment, for the weatherization assistance program administered by the department under s. 16.39.

Section 10. 16.40 (14) of the statutes is amended to read:

16.40 (14) Committees. Perform administrative services required to properly account for the finances of committees created by law or executive order. The governor may authorize each committee to make expenditures from the appropriation under s. 20.505 (3) (a) (4) (ba) not exceeding \$2,000 per fiscal year. The governor shall report such authorized expenditures to the joint committee on finance at the next quarterly meeting of the committee. If the governor desires to authorize expenditures of more than \$2,000 per fiscal year by a committee, the governor shall submit to the joint committee on finance for its approval a complete budget for all expenditures made or to be made by the committee. The budget may cover a period encompassing more than one fiscal year or biennium during the governor's term of office. If the joint committee on finance approves a budget authorizing expenditures of more than \$2,000 per fiscal year by such a committee, the governor may authorize the expenditures to be made within the limits of the appropriation under s. 20.505 (3) (a) (4) (ba) in accordance with the approved budget during the period covered by the budget. If after the joint committee on finance approves a budget for such a committee the governor desires to authorize expenditures in excess of the authorized expenditures under the approved budget, the governor shall submit a modified budget for the committee to the joint committee on finance. If the joint committee on finance approves a modified budget, the governor may authorize additional expenditures to be made within the limits of the appropriation under s. 20.505 (3)

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(a) (4) (ba) in accordance with the modified budget during the period covered by the modified budget.

SECTION 11. 16.40 (17) of the statutes is amended to read:

16.40 (17) Interstate bodies. Perform administrative services required to properly account for dues and related expenses for state participation in national or regional interstate governmental bodies specified in s. 20.505 (3) (a) (4) (ba) or determined by the governor.

SECTION 12. 16.957 (2) (a) (intro.) of the statutes is amended to read:

16.957 (2) (a) Low-income programs. (intro.) After holding a hearing, establish programs to be administered by the department for awarding grants from the appropriation under s. 20.505 (10) (3) (r) to provide low-income assistance. In each fiscal year, the amount awarded under this paragraph shall be sufficient to ensure that an amount equal to 47% of the sum of the following is spent for weatherization and other energy conservation services:

SECTION 13. 16.957 (2) (b) 1. of the statutes is amended to read:

16.957 (2) (b) 1. Subject to subd. 2., after holding a hearing, establish programs for awarding grants from the appropriation under s. 20.505 (10) (3) (s) for each of the following:

a. Proposals for providing energy conservation or efficiency services. In awarding grants under this subd. 1. a., the department shall give priority to proposals directed at the sectors of energy conservation or efficiency markets that are least competitive and at promoting environmental protection, electric system reliability, or rural economic development. In each fiscal year, 1.75% of the appropriation under s. 20.505 (10) (3) (s) shall be awarded in grants for research and development proposals regarding the environmental impacts of the electric industry.

b. Proposals for encouraging the development or use of customer applications of renewable resources, including educating customers or members about renewable resources or encouraging uses of renewable resources by customers or members or encouraging research technology transfers. In each fiscal year, the department shall ensure that 4.5% of the appropriation under s. 20.505 (10) (3) (s) is awarded in grants under this subd. 1. b.

Section 14. 16.964 (6) (b) of the statutes is amended to read:

16.964 (6) (b) From the appropriation under s. 20.505 (6) (ks) (kq), the office shall provide grants to tribes to fund tribal law enforcement operations. To be eligible for a grant under this subsection, a tribe must submit an application for a grant to the office that includes a proposed plan for expenditure of the grant moneys. The office shall review any application and plan submitted to determine whether that application and plan meet the criteria established under par. (c). The office shall review the use of grant money provided under this subsection to ensure that the money is used according to the approved plan.

****Note: This is reconciled s. 16.964 (6) (b). This Section has been affected by drafts with the following LRB numbers: LRB-0796/P4 and -1552/3.

Section 15. 20.455 (2) (ma) of the statutes is amended to read:

20.455 (2) (ma) Federal aid, drug enforcement. All moneys received from the federal government under subtitle K of title I of P.L. 99–570 for state programs, except as provided under s. 20.505 (6) (pe) (m), as authorized by the governor under s. 16.54, for drug law enforcement programs to work with local law enforcement agencies in a coordinated effort and for operating costs of the crime laboratory in the city of Wausau.

Section 16. 20.505 (1) (e) of the statutes is repealed.

	reflected in the revised schedule in s. 20.005, stats.
1	SECTION 17. 20.505 (1) (j) of the statutes is amended to read:
2	20.505 (1) (j) Gifts and donations, grants, and bequests. All moneys no
3	otherwise appropriated under this section received from gifts, grants, and bequest
4	and devises made to the department, any division, or other body attached to or in the
5	department and to any special or executive committee, to carry out the purposes fo
6	which made and received.
	****Note. This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	SECTION 18. 20.505 (1) (ma) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
8	SECTION 19. 20.505 (1) (mb) of the statutes is amended to read:
9	20.505 (1) (mb) Federal energy grants and contracts aid. All federal money
10	received under federal energy grants or contracts from the federal government no
11	otherwise appropriated under this section, as authorized by the governor under s
12	16.54, to carry out the purposes for which made received.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	SECTION 20. 20.505 (1) (mc) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	SECTION 21. 20.505 (1) (n) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20,005, stats.

Section 22. 20.505 (1) (s) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 23. 20.505 (3) (title) of the statutes is amended to read:

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1	20.505 (3) (title) Committees and; interstate bodies Utility public benefits
2	AND AIR QUALITY IMPROVEMENT.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
3	Section 24. 20.505 (3) (a) of the statutes is renumbered 20.505 (4) (ba).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
4	Section 25. 20.505 (3) (b) of the statutes is renumbered 20.505 (4) (ea).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
5	Section 26. 20.505 (3) (c) of the statutes is repealed.
	****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	Section 27. 20.505 (3) (g) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	SECTION 28. 20.505 (3) (h) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
8	SECTION 29. 20.505 (3) (m) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
9	Section 30. 20.505 (4) (title) of the statutes is amended to read:
10	20.505 (4) (title) Attached divisions, boards, councils and commissions and
11	OTHER BODIES.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	SECTION 31. 20.505 (4) (c) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	SECTION 32. 20.505 (4) (gm) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
1 4	Suggrave 99 90 505 (4) (b) of the statutes is amended to read.

SECTION 33

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20.505 (4) (h) Program services. The amounts in the schedule to carry out the
responsibilities of divisions, commissions, and boards and commissions attached to
the department of administration, other than the board on aging and long-term care,
the adolescent pregnancy prevention and pregnancy services board, the board on
education evaluation and accountability, and the public records board, and to carry
out the responsibilities of special and executive committees. All moneys received
from fees which are authorized by law or administrative rule to be collected by any
division, board or commission attached to the department, other than the board on
aging and long-term care, the adolescent pregnancy prevention and pregnancy
services board, and the public records board, and all moneys received from fees that
are authorized by law or executive order to be collected by any special or executive
committee shall be credited to this appropriation account and used to carry out the
purposes for which collected.

****NOTE: This is reconciled s. 20.505 (4) (h). This SECTION has been affected by drafts with the following LRB numbers: LRB-0515/3 and LRB-1552/3.

SECTION 34. 20.505 (6) (j) 14. of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 35. 20.505 (6) (kp) (title) of the statutes is amended to read:

20.505 (6) (kp) (title) Anti-drug enforcement program, penalty assessment — state and local.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 36. 20.505 (6) (kt) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 37. 20.505 (6) (m) of the statutes is amended to read:

1	20.505 (6) (m) Federal aid, planning and administration justice assistance,
2	state operations. All moneys received from the federal government to be allocated to
3	state agencies for planning and administration of programs to improve the
4	administration of criminal justice for state agency operations for justice assistance
5	to carry out the purpose for which received.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	Section 38. 20.505 (6) (o) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
7	Section 39. 20.505 (6) (p) of the statutes is amended to read:
8	20.505 (6) (p) Federal aid, eriminal justice improvement projects, local
9	assistance and aids. All moneys received from the federal government to be allocated
LO	to local governments for project grants to improve the administration of criminal
11	justice.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	Section 40. 20.505 (6) (pa) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	SECTION 41. 20.505 (6) (pb) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	SECTION 42. 20.505 (6) (pc) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
15	SECTION 43. 20.505 (7) (b) of the statutes is amended to read:
16	20.505 (7) (b) Housing grants and loans. Biennially, the amounts in the
17	schedule for grants and loans under s. 16.33 and for grants under s. 16.336.
10	SECULON 44 20 505 (7) (d) of the statutes is repealed

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****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 45. 20.505 (7) (dm) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 46. 20.505 (7) (fm) of the statutes is amended to read:

20.505 (7) (fm) Shelter for homeless and transitional housing grants. The amounts in the schedule for transitional housing grants under s. 16.339 and for grants to agencies and shelter facilities for homeless individuals and families as provided under s. 16.352. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph. All funds allocated but not encumbered by December 31 of each year lapse to the general fund on the next January 1 unless transferred to the next calendar year by the joint committee on finance.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 47. 20.505 (7) (g) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 48. 20.505 (7) (gm) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 49. 20.505 (7) (h) of the statutes is amended to read:

20.505 (7) (h) Interest on real estate trust accounts Funding for the homeless. All moneys received from interest on real estate trust accounts under s. 452.13 for grants under s. 16.351, and all moneys received under s. 704.05 (5) (a) 2., for grants to agencies and shelter facilities for homeless individuals and families under s. 16.352 (2) (a) and (b).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

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1	SECTION 50.	20.505 (7)	(k) of the	statutes is	repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 51. 20.505 (7) (kg) of the statutes is amended to read:

20.505 (7) (kg) Housing program materials and services and weatherization assistance. All moneys received from the department or other state agencies from the sale of materials or services related to housing assistance, for the purpose of providing those materials or services; all moneys received from the department or other state agencies for housing program services or the weatherization program under s. 16.39, for that purpose the purposes for which received; and all moneys transferred from the appropriation account under par. (o), for the weatherization program under s. 16.39.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 52. 20.505 (7) (km) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 53. 20.505 (7) (n) of the statutes is repealed.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 54. 20.505 (7) (o) of the statutes is amended to read:

20.505 (7) (o) Federal aid; individuals and organizations local assistance and aids. All moneys received from the federal government for aids to individuals and organizations related to housing assistance under subch. II of ch. 16, as authorized by the governor under s. 16.54, for the purpose of providing local assistance and aids to individuals and organizations.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 55. 20.505 (10) (title) of the statutes is repealed.

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****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1	SECTION 56. 20.505 (10) (q) of the statutes is renumbered 20.505 (3) (q) and
2	amended to read:
3	20.505 (3) (q) General program operations; utility public benefits. From the
4	utility public benefits fund, the amounts in the schedule for general program
5	operations <u>under s. 16.957</u> .
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
6	SECTION 57. 20.505 (10) (r) and (s) of the statutes are renumbered 20.505 (3)
7	(r) and (s).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 58. 20.505 (11) (title) of the statutes is repealed.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 59. 20.505 (11) (r) of the statutes is renumbered 20.505 (3) (rr).

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 60. 39.76 (1) of the statutes is amended to read:

39.76 (1) State representation on the education commission of the states. There is created a 7-member delegation to represent the state of Wisconsin on the education commission of the states. The delegation shall consist of the governor, the state superintendent of public instruction, one senator and one representative to the assembly selected as are the members of standing committees in their respective houses, and 3 members appointed by the governor in compliance with s. 39.75 (3) (a) who shall serve at the pleasure of the governor. The chairperson of the delegation shall be designated by the governor from among its members. Members of the delegation shall serve without compensation but shall be reimbursed for actual and

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necessary expenses incurred in the performance of their duties from the appropriation in s. 20.505 (3) (a) (4) (ba). Annual commission membership dues shall be paid from the appropriation in s. 20.505 (3) (a) (4) (ba).

SECTION 61. 704.05 (5) (a) 2. of the statutes is amended to read:

addressed to the tenant's last-known address, of the landlord's intent to dispose of the personalty personal property by sale or other appropriate means if the property is not repossessed by the tenant. If the tenant fails to repossess the property within 30 days after the date of personal service or the date of the mailing of the notice, the landlord may dispose of the property by private or public sale or any other appropriate means. The landlord may deduct from the proceeds of sale any costs of sale and any storage charges if the landlord has first stored the personalty under subd. 1. If the proceeds minus the costs of sale and minus any storage charges are not claimed within 60 days after the date of the sale of the personalty, the landlord is not accountable to the tenant for any of the proceeds of the sale or the value of the property. The landlord shall send the proceeds of the sale minus the costs of the sale and minus any storage charges to the department of administration for deposit in the appropriation under s. 20.505 (7) (gm) (h).

Section 9201. Appropriation changes; administration.

- (1) Consolidation of appropriations.
- (a) The unencumbered balance in the appropriation account under section 20.505 (3) (g), 1999 stats., is transferred to the appropriation account under section 20.505 (1) (j) of the statutes, as affected by this act.

1	(b) The unencumbered balance in the appropriation account under section
2	20.505 (4) (gm), 1999 stats., is transferred to the appropriation account under section
3	20.505 (1) (j) of the statutes, as affected by this act.
4	(c) The unencumbered balance in the appropriation account under section
5	20.505 (3) (h), 1999 stats., is transferred to the appropriation account under section
6	20.505 (4) (h) of the statutes, as affected by this act.
7	(d) The unencumbered balance in the appropriation account under section
8	20.505 (1) (ma), 1999 stats., is transferred to the appropriation account under section
9	20.505 (1) (mb) of the statutes, as affected by this act.
10	(e) The unencumbered balance in the appropriation account under section
11	20.505 (1) (mc), 1999 stats., is transferred to the appropriation account under section
12	20.505 (1) (mb) of the statutes, as affected by this act.
13	(f) The unencumbered balance in the appropriation account under section
14	20.505 (1) (n), 1999 stats., is transferred to the appropriation account under section
15	20.505 (1) (mb) of the statutes, as affected by this act.
16	(g) The unencumbered balance in the appropriation account under section
17	20.505 (6) (kt), 1999 stats., is transferred to the appropriation account under section
18	20.505 (6) (kp) of the statutes, as affected by this act.
19	(h) The unencumbered balance in the appropriation account under section
20	20.505 (6) (kq), 1999 stats., immediately before the effective date of this paragraph
21	is transferred to the appropriation account under section 20.505 (8) (hm) of the
22	statutes, as affected by this act.

1	(i) The unencumbered balance in the appropriation	on account u	nder section
2	20.505 (6) (ks), 1999 stats., is transferred to the appropria	tion account 1	ınder section
3	20.505 (8) (hm) of the statutes, as affected by this act.		

(END)